

**RESULTS OF MARCH 11, 2008 REVENUE ESTIMATING CONFERENCE  
GENERAL REVENUE FUND  
(\$ MILLIONS)**

			----- FY 2007-08 -----		----- FY 2008-09 -----		----- FY 2009-10 -----		----- FY 2010-11 -----		----- FY 2011-12 -----	
	FY 05-06	FY 06-07	New	Change	New	Change	New	Change	New	Change	New	Change
	Actual	Actual	Forecast	from Old Forecast	Forecast	from Old Forecast	Forecast	from Old Forecast	Forecast	from Old Forecast	Forecast	from Old Forecast
Sales tax/GR	19,377.7	19,435.2	18,625.9	(540.0)	19,092.9	(1,141.6)	20,474.0	(1,228.4)	22,062.9	(1,124.1)	23,629.4	(1,000.7)
Beverage tax & licenses	590.4	637.5	600.9	(9.2)	593.2	(21.5)	604.6	(21.2)	618.0	(19.5)	629.4	(19.9)
Corporate income tax	2,405.4	2,443.7	2,326.3	1.3	2,222.8	(132.7)	2,345.0	(113.8)	2,421.4	(79.1)	2,452.9	(90.5)
Documentary stamp tax	1,241.8	625.5	222.1	(282.5)	88.6	(358.7)	195.1	(449.4)	492.5	(513.6)	798.7	(469.5)
Tobacco taxes	277.6	279.2	269.3	(7.7)	272.5	(10.6)	282.3	(7.3)	285.6	(6.1)	288.8	(4.9)
Insurance premium tax	611.7	697.4	711.9	(73.3)	772.3	(32.7)	787.5	(60.1)	812.0	(78.0)	862.7	(74.3)
Parimutuels tax	16.0	32.0	28.1	1.1	24.5	0.5	33.1	9.4	32.6	9.4	32.4	8.8
Intangibles tax	1,085.0	772.6	440.9	(88.4)	402.2	(132.4)	438.3	(158.2)	506.1	(190.9)	591.6	(176.3)
Estate Tax	71.4	43.4										
Earnings on Investments	320.8	473.1	445.5	33.8	278.9	(55.0)	300.4	(70.4)	352.9	(49.2)	386.8	(31.4)
Driver's License Fees	74.4	71.5	69.0	0.0	67.7	0.0	74.4	0.0	74.3	0.0	77.3	5.3
Medical-hospital fees	181.0	172.6	168.1	(10.3)	178.9	(3.0)	188.8	(4.4)	199.8	(5.3)	211.9	(5.3)
Auto title & lien fees	34.5	33.1	29.5	(1.9)	29.7	(2.4)	31.3	(3.0)	32.3	(3.8)	33.7	(3.4)
Severance tax	22.5	17.4	20.9	4.0	19.9	3.0	19.2	2.4	18.3	1.6	17.1	0.5
Service charges	532.1	440.5	364.1	(23.8)	354.2	(34.6)	368.4	(39.4)	396.9	(45.4)	424.7	(40.8)
Corporation Filing Fees	191.7	196.2	227.1	(11.9)	237.4	(15.1)	247.4	(18.0)	255.7	(21.3)	263.4	(21.9)
Article V fees	87.5	103.9	105.3	8.4	103.6	9.2	97.6	3.2	97.6	3.2	97.6	3.2
Other taxes & fees	270.5	296.3	280.1	0.0	275.0	2.5	283.0	5.6	288.8	6.4	294.4	4.6
Total Revenue	27,392.1	26,771.0	24,935.0	(1,000.4)	25,014.3	(1,925.1)	26,770.4	(2,153.0)	28,947.7	(2,115.7)	31,092.8	(1,916.5)
Less: Refunds	317.3	366.9	466.5	2.6	435.9	16.4	430.5	18.9	438.2	19.5	436.3	6.0
Net General Revenue	27,074.8	26,404.1	24,468.5	(1,003.0)	24,578.4	(1,941.5)	26,339.9	(2,171.9)	28,509.5	(2,135.2)	30,656.5	(1,922.5)